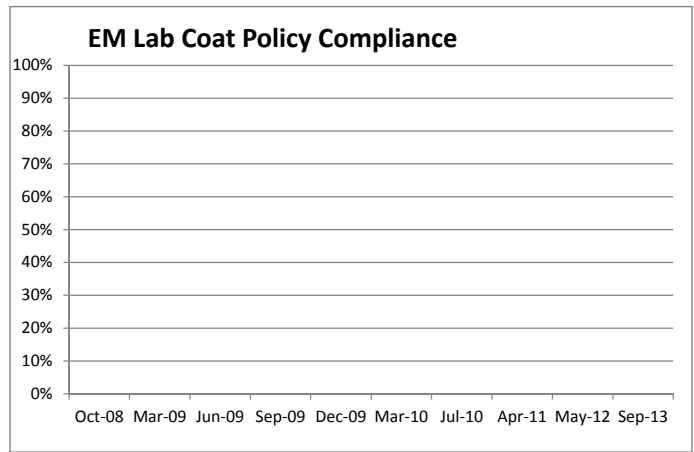
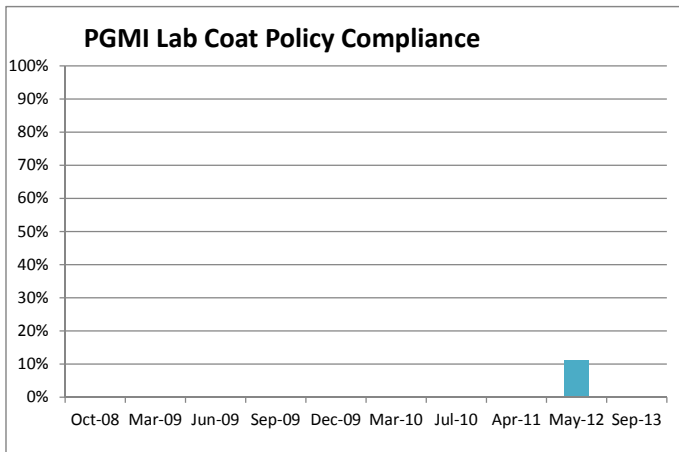
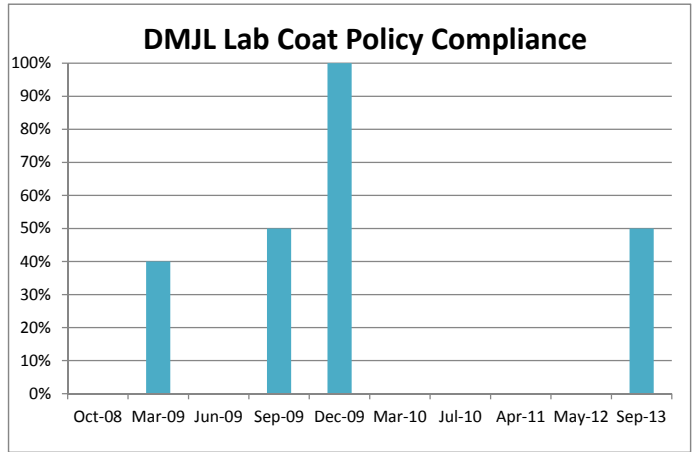
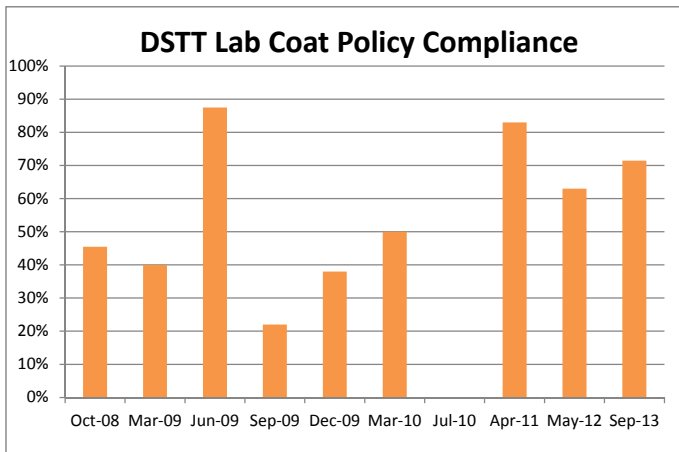


Note: May 2012 & Sep 2013 - no personnel in lab.



## PRESCRIPTION SAFETY SPEC COSTS

124	orders placed since 1/6/13
71	invoices paid
£8,579.13	paid out thus far
£120.83	average invoice amount
53	invoices still to be paid (tagged as estimate)
£6,403.99	still to pay out, estimated on average invoice amount
£14,983.12	estimated total spend thus far

Order No.	Group	Date	Invoice Amount
288842	BCDD	04/06/2013	£374.74
288834	BCDD	04/06/2013	£196.97
289114	BCDD	11/07/2013	£196.97
288843	BCDD	04/06/2013	£178.97
288848	BCDD	05/06/2013	£163.49
288830	BCDD	04/06/2013	£121.80
288831	BCDD	04/06/2013	£121.80
288825	BCDD	04/06/2013	£109.94
288849	BCDD	05/06/2013	£109.94
288827	BCDD	04/06/2013	£103.80
288822	BCDD	04/06/2013	£103.80
288829	BCDD	04/06/2013	£103.80
288828	BCDD	04/06/2013	£91.94
288840	BCDD	04/06/2013	£91.94
288824	BCDD	04/06/2013	£91.94
288832	BCDD	04/06/2013	£91.94
288835	BCDD	04/06/2013	£91.94
288833	BCDD	04/06/2013	£78.94
288841	BCDD	04/06/2013	£120.83 <i>estimate</i>
288844	BCDD	04/06/2013	£120.83 <i>estimate</i>
289286	BCDD	13/08/2013	£120.83 <i>estimate</i>
288836	BCDD	04/06/2013	£120.83 <i>estimate</i>
288837	BCDD	04/06/2013	£120.83 <i>estimate</i>
288838	BCDD	04/06/2013	£120.83 <i>estimate</i>
<b>BCDD Total</b>			<b>£3,149.64</b>
288887	CDB	12/06/2013	£109.94
288864	CDB	10/06/2013	£109.94
288865	CDB	10/06/2013	£103.80
288878	CDB	11/06/2013	£97.80
288879	CDB	11/06/2013	£97.80
288880	CDB	11/06/2013	£91.94
288863	CDB	10/06/2013	£120.83 <i>estimate</i>
288906	CDB	13/06/2013	£120.83 <i>estimate</i>
288873	CDB	11/06/2013	£120.83 <i>estimate</i>
288869	CDB	11/06/2013	£120.83 <i>estimate</i>
289305	CDB	16/08/2013	£120.83 <i>estimate</i>
<b>CDB Total</b>			<b>£1,215.37</b>
288826	CSI	04/06/2013	£226.97
<b>CSI Total</b>			<b>£226.97</b>
289083	DSTT	05/07/2013	£233.62
288932	DSTT	14/06/2013	£178.97
<b>DSTT Total</b>			<b>£412.59</b>
288862	GRE	10/06/2013	£233.62
288925	GRE	13/06/2013	£191.10
288933	GRE	14/06/2013	£178.97
288929	GRE	14/06/2013	£164.88

288923	GRE	13/06/2013	£142.46
288910	GRE	13/06/2013	£112.20
288934	GRE	14/06/2013	£110.52
288915	GRE	13/06/2013	£109.94
288911	GRE	13/06/2013	£103.80
288912	GRE	13/06/2013	£103.80
288916	GRE	13/06/2013	£103.80
288924	GRE	13/06/2013	£103.80
288937	GRE	14/06/2013	£103.80
288909	GRE	13/06/2013	£97.80
288919	GRE	13/06/2013	£95.54
288928	GRE	14/06/2013	£92.06
288854	GRE	06/06/2013	£91.94
288914	GRE	13/06/2013	£91.94
288917	GRE	13/06/2013	£91.94
288918	GRE	13/06/2013	£91.94
288920	GRE	13/06/2013	£91.94
288927	GRE	14/06/2013	£91.94
288930	GRE	14/06/2013	£91.94
288935	GRE	14/06/2013	£91.94
288823	GRE	04/06/2013	£120.83 <i>estimate</i>
288855	GRE	06/06/2013	£120.83 <i>estimate</i>
288856	GRE	06/06/2013	£120.83 <i>estimate</i>
288903	GRE	12/06/2013	£120.83 <i>estimate</i>
288908	GRE	13/06/2013	£120.83 <i>estimate</i>
288913	GRE	13/06/2013	£120.83 <i>estimate</i>
288921	GRE	13/06/2013	£120.83 <i>estimate</i>
288931	GRE	14/06/2013	£120.83 <i>estimate</i>
289396	GRE	06/09/2013	£120.83 <i>estimate</i>
289462	GRE	16/09/2013	£120.83 <i>estimate</i>
289473	GRE	18/09/2013	£120.83 <i>estimate</i>
<b>GRE Total</b>			<b>£4,112.74</b>
288877	MM	11/06/2013	£226.97
288886	MM	12/06/2013	£109.94
288866	MM	10/06/2013	£91.94
288881	MM	11/06/2013	£91.94
288889	MM	12/06/2013	£91.94
288874	MM	11/06/2013	£120.83 <i>estimate</i>
288872	MM	11/06/2013	£120.83 <i>estimate</i>
288978	MM	20/06/2013	£120.83 <i>estimate</i>
<b>MM Total</b>			<b>£975.22</b>
289065	MMb	04/07/2013	£103.80
289067	MMb	04/07/2013	£103.80
289074	MMb	04/07/2013	£100.92
289059	MMb	04/07/2013	£91.94
289060	MMb	04/07/2013	£91.94
289069	MMb	04/07/2013	£91.94
289072	MMb	04/07/2013	£91.94
289056	MMb	04/07/2013	£79.80
289070	MMb	04/07/2013	£75.34
289055	MMb	04/07/2013	£63.19
289057	MMb	04/07/2013	£120.83 <i>estimate</i>
289058	MMb	04/07/2013	£120.83 <i>estimate</i>
289061	MMb	04/07/2013	£120.83 <i>estimate</i>
289062	MMb	04/07/2013	£120.83 <i>estimate</i>

289064	MMb	04/07/2013	£120.83 <i>estimate</i>
289066	MMb	04/07/2013	£120.83 <i>estimate</i>
289068	MMb	04/07/2013	£120.83 <i>estimate</i>
289071	MMb	04/07/2013	£120.83 <i>estimate</i>
289073	MMb	04/07/2013	£120.83 <i>estimate</i>
289075	MMb	04/07/2013	£120.83 <i>estimate</i>
289076	MMb	04/07/2013	£120.83 <i>estimate</i>
289077	MMb	04/07/2013	£120.83 <i>estimate</i>
289079	MMb	04/07/2013	£120.83 <i>estimate</i>
289080	MMb	04/07/2013	£120.83 <i>estimate</i>
289163	MMb	22/07/2013	£120.83 <i>estimate</i>
289377	MMb	03/09/2013	£120.83 <i>estimate</i>
289054	MMb	04/07/2013	£120.83 <i>estimate</i>
<b>MMb Total</b>			<b>£2,948.72</b>
288821	MRC	04/06/2013	£164.88
288943	MRC	14/06/2013	£109.94
288940	MRC	14/06/2013	£109.80
288941	MRC	14/06/2013	£120.83 <i>estimate</i>
288942	MRC	14/06/2013	£120.83 <i>estimate</i>
288944	MRC	14/06/2013	£120.83 <i>estimate</i>
289004	MRC	25/06/2013	£120.83 <i>estimate</i>
<b>MRC Total</b>			<b>£867.94</b>
289158	PS	22/07/2013	£130.32
289198	PS	29/07/2013	£97.80
288948	PS	17/06/2013	£120.83 <i>estimate</i>
289154	PS	22/07/2013	£120.83 <i>estimate</i>
289155	PS	22/07/2013	£120.83 <i>estimate</i>
289156	PS	22/07/2013	£120.83 <i>estimate</i>
289161	PS	22/07/2013	£120.83 <i>estimate</i>
289197	PS	29/07/2013	£120.83 <i>estimate</i>
289210	PS	30/07/2013	£120.83 <i>estimate</i>
<b>PS Total</b>			<b>£1,073.93</b>
<b>Grand Total</b>			<b>£14,983.12</b> <i>estimate</i>